

June 12, 2012
City Commission Room, 700 N. Jefferson, Junction City KS 66441

Mayor Pat Landes
Vice Mayor Jack Taylor
Commissioner Cecil Aska
Commissioner Scott Johnson
Commissioner Jim Sands
City Manager Gerry Vernon
City Attorney Catherine Logan
City Clerk Tyler Ficken

1. 7:00 P.M. - CALL TO ORDER

- a. Moment of silence
- b. Pledge of allegiance

2. BUDGET DISCUSSION:

- a. Review 2013 Budget with Department Heads.
- b. Kansas Budget Forms.
- c. Payroll Spread Sheet – presented with 2% cost of living.

3. ADMINISTRATION FUNDS:

- a. Administration
- b. Building Maintenance
- c. Municipal Court
- d. Opera House
- e. Airport

4. PARKS & RECREATION FUNDS:

- a. Parks
- b. Recreation
- c. City Pool
- d. Rolling Meadows
- e. Spin City

5. PUBLIC SAFETY FUNDS:

- a. Fire Department
- b. EMS - Ambulance
- c. Fire Equipment Reserve
- d. Police Department

6. PUBLIC WORKS FUNDS:

- a. Engineering
- b. Streets
- c. Codes & Inspections
- d. Information Services
- e. Planning & Zoning

7. UTILITY FUNDS:

- a. Sanitation
- b. Storm water
- c. Wastewater
- d. Water

8. ADJOURNMENT: